

11:57:57 From Jennifer - Staff : Test
 11:58:08 From pdand : Patti Anderson is here
 11:58:35 From Nancy de la Zerda : Nancy delazerda is here.
 11:58:39 From Terry Schoenert : be sure to sign in
 11:58:57 From Jeanne Albrecht : Jeanne Albrecht in
 11:59:00 From Cheri 16 max : Cheri Morris is here
 11:59:07 From MASON BROWN : Mason Brown here
 11:59:16 From Belinda Charles : Belinda Charles
 11:59:22 From Jana Foreman : Jana Foreman is here
 12:00:00 From Lisa Pierce : Here
 12:00:03 From Mary Jane Verette : Mary Jane Verette here
 12:00:13 From Graciela Bell : Dr. Graciela E. Bell, happy fall Friday
 everyone!
 12:00:35 From Christopher Celis : I'm here
 12:00:58 From Patti Zaiontz : Patti Zaiontz here
 12:01:01 From Robyn iPhone : Robyn Moore here.
 12:01:02 From Frederica Kushner : Frederica & Martin Kushner here.
 12:01:25 From bradd : Brad Dietrich
 12:01:29 From Carrie B : carrie barry is here
 12:02:12 From RichardHernandez : Rick Hernandez Here
 12:06:10 From Tracy : Tracy Paseur
 12:06:38 From Marcia Dreiss : Marcia Dreiss is present
 12:06:43 From Gemma Kennedy : Gemma Kennedy Here
 12:06:48 From Stephen Devereaux : Stephen Devereaux, here.
 12:06:58 From norawalker : Nora Walker is here
 12:06:58 From Kathy Babb : Kathy Babb here
 12:07:03 From Lauren Bricker : Lauren Bricker, present
 12:07:09 From Brett Elmendorf : Brett Elmendorf here
 12:07:32 From St. Bernadette : Allison Elder here
 12:08:08 From Tracy : This should have been laid out beforehand because of
 time
 12:08:28 From Alejandro Donner : here
 12:09:25 From Diane Baird-Barger : Reacted to "This should have been laid
 out beforehand because of time" with ☹
 12:10:09 From Diane Baird-Barger : Diane Baird-Barger here
 12:10:19 From Elaine Vetter : Lewis Vetter is here
 12:10:59 From Becky Karp : Becky Karp here
 12:13:20 From Terry Schoenert : TMMY WE CANNOT SEE THE COMPELETE SCREEN OF
 FIGURES
 12:14:12 From Tracy : No screen shown
 12:14:46 From Marcia Dreiss : No screen is available
 12:15:21 From Lilllian Villanueva : Lillian Villanueva is present
 12:17:29 From Patti Zaiontz : Can she talk any slower?
 12:17:36 From bradd : FYI - Per my conversations with both Johnny and the
 city, that Maverick Plaza map is not completely correct.
 12:18:44 From Lorraine Babcock : Lorraine Babcock here
 12:19:59 From Lilllian Villanueva : Where can these slides be seen for those
 of us who can't see them on mobile?
 12:22:06 From lindsey : Would like to see a published version of these
 numbers vs what is being presented. The previous leadership stated the event was a

success for these past years.

12:22:38 From MASON BROWN : Are the full books available?
12:22:52 From Tracy : Reacted to "Are the full books available?" with 🙄
12:24:29 From Lillllian Villanueva : Reacted to "Would like to see ..." with 🙄
12:24:31 From Chris W : How can you lose money on Beer sales ?
12:24:35 From Lillllian Villanueva : Reacted to "Are the full books..." with 🙄
12:25:08 From Graciela Bell : Reacted to "How can you lose money on Beer sales ?" with 🙄
12:25:13 From Allison L : Guessing TABC fines?
12:25:42 From Lisa Pierce : There has been no fines
12:25:51 From Jana Foreman : What other expense besides the actual beer purchase is included in Direct Event Expenses?
12:25:56 From MASON BROWN : Where can we get the complete accounting books?
12:26:08 From Lillllian Villanueva : Seems like losses are being presented
12:26:21 From Lillllian Villanueva : Show the gains
12:26:35 From Lillllian Villanueva : Numbers don't seem right
12:28:41 From Casey Watts : What falls under direct expenses for conservation celeb? You over bought beer?
12:28:45 From Lillllian Villanueva : When were these audits done?
12:29:02 From Lillllian Villanueva : Is there paperwork to show us?
12:29:02 From Chris W : What else besides the beer costs is in the event expenses ? Beer costs based on selling price should be less than 20% of sales
12:29:31 From lindsey : Reacted to "What else besides the beer costs is in the event expenses ? Beer costs based on selling price should be less than 20% of sales" with 🙄
12:30:56 From Chris W : Why did the direct event expenses for Conservation Celeb go down by 700K in 2026 ?
12:31:36 From Lillllian Villanueva : Seems like our next petition would be to request a forensic audit!!!
12:31:39 From Michele Maxwell : so why was the direct expenses for beer so much less in 2026 compared to the previous two years? For 2026 beer made a profit, but not in 2025 an 2024>
12:32:03 From Nancy de la Zerda : Why was there a profit in beer sales in 2026 with much less attendance and huge losses in beer sales in previous years 2024 and 2025 with more attendance 🙄 🙄
12:33:36 From MASON BROWN : Do any of the taskforce members have accounting backgrounds or degrees?
12:35:08 From Lillllian Villanueva : How was the "task force" selected?
12:35:21 From bradd : It did not appear that the Task Force took into account, nor did they offer to assist, in going out and getting sponsors for the event.
12:35:38 From Tracy : Slides?....
12:35:54 From Graciela Bell : Reacted to "Slides?..." with ❤️
12:36:25 From lindsey : How much was spent on said task force?
12:36:51 From Marcia Dreiss : Will the slides be forwarded via email because they did not show for me?
12:37:08 From Natalie : Natalie Curran is here
12:37:08 From Richard Klamm's iPhone : What date was the special task force

created, and during which meeting?

12:38:04 From Marley Diehl : Slides weren't showing using a web browser. They showed up when using the Zoom.us app.

12:38:13 From Graciela Bell : How can NIOSA operations costs be reduced?

12:38:52 From Nick Escobar : WHY NOW? Yall have known about this for 4 years

12:38:56 From Natalie : Reacted to "How can NIOSA operations costs be reduced?" with 🍷

12:39:11 From Marcia Dreiss : Reacted to "WHY NOW? Yall have..." with 🍷

12:39:19 From Lilllian Villanueva : Reacted to "WHY NOW? Yall have..." with 🍷

12:39:45 From Nick Escobar : Who signed that agreement?

12:39:48 From MASON BROWN : Will the complete books be available for member review?

12:40:07 From Cervantes : Reacted to "Who signed that agreement?" with 🍷

12:40:12 From Lilllian Villanueva : Why wasn't the loss report presented after the 1st or 2nd year this was noticed?

12:40:19 From bradd : How do you submit numbers without knowing the background? You have not explained what the \$1 mill + in expenses came from in 2024 and 2025 to only \$389,000 in 2026. What makes up those expenses?

12:41:51 From Natalie : These expenses seem staggering--HEB or Valero seem like obvious choices for sponsorship or upping any current sponsorships. NIOSA is part of the fabric and culture of San Antonio. A city treasure.

12:42:06 From Cervantes : Reacted to "How do you submit numbers without knowing the background? You have not explained what the \$1 mill + in expenses came from in 2024 and 2025 to only \$389,000 in 2026. What makes up those expenses?" with 🍷

12:42:21 From Graciela Bell : Reacted to "These expenses seem staggering--HEB or Valero seem like obvious choices for sponsorship or upping any current sponsorships. NIOSA is part of the fabric and culture of San Antonio. A city treasure." with 🍷

12:42:24 From Tracy : I just feel for the companies that rely on Niosa for their year to year income

12:42:30 From Graciela Bell : Reacted to "These expenses seem staggering--HEB or Valero seem like obvious choices for sponsorship or upping any current sponsorships. NIOSA is part of the fabric and culture of San Antonio. A city treasure." with 🍷

12:42:33 From Cervantes : Reacted to "These expenses seem staggering--HEB or Valero seem like obvious choices for sponsorship or upping any current sponsorships. NIOSA is part of the fabric and culture of San Antonio. A city treasure." with 🍷

12:42:39 From Marcia Dreiss : Reacted to "These expenses see..." with 🍷

12:42:41 From Cervantes : Reacted to "I just feel for the companies that rely on Niosa for their year to year income" with 🍷

12:42:42 From Jana Foreman : Other than actual beer expense, what is other direct expense that is charged to Conservation Celeb?

12:42:50 From Lena Estrada : Reacted to I just feel for the ... with "🍷"

12:42:53 From Marcia Dreiss : Reacted to "I just feel for th..." with 🍷

12:43:10 From Cervantes : Reacted to "Other than actual beer expense, what is other direct expense that is charged to Conservation Celeb?" with 🍷

12:43:13 From Lena Estrada : Reacted to These expenses seem ... with "🍷"

12:43:17 From Kayla Perez : Reacted to "Other than actual beer expense, what is other direct expense that is charged to Conservation Celeb?" with 🍷

12:43:19 From Kayla Perez : Removed a 🍷 reaction from "Other than actual beer expense, what is other direct expense that is charged to Conservation Celeb?"

12:43:27 From MASON BROWN : Has the Conservation society been approached by the hotel and tourism organizations around San Antonio who will be affected by the canceling of this event

12:43:36 From Becky Karp : Was a member of the NIOSA Committee included as a member of the Task Force?

12:43:45 From Marcia Dreiss : Website name for slides?

12:43:53 From Lena Estrada : Reacted to Has the Conservation... with "🍷"

12:44:13 From Cervantes : Reacted to "Was a member of the NIOSA Committee included as a member of the Task Force?" with 🍷

12:44:14 From MASON BROWN : Reacted to "These expenses seem staggering--HEB or Valero seem like obvious choices for sponsorship or upping any current sponsorships. NIOSA is part of the fabric and culture of San Antonio. A city treasure." with 🍷

12:44:36 From Tracy : Reacted to "Has the Conservation society been approached by the hotel and tourism organizations around San Antonio who will be affected by the canceling of this event" with 😊

12:44:59 From Tammy Dorsey : www.saconservaion.org/niosaupdates/

12:45:05 From Natalie : Reacted to "Has the Conservation society been approached by the hotel and tourism organizations around San Antonio who will be affected by the canceling of this event" with 😊

12:45:11 From Lillllian Villanueva : We'd like to hear from Betty to answer our questions please

12:45:27 From Natalie : Reacted to "I just feel for the companies that rely on Niosa for their year to year income" with ❤️

12:45:56 From Nick Escobar : Why is there a lack of care or interest to PRESERVE this tradition? Society PURPOSE preserve...

12:46:04 From Natalie : Reacted to "Why is there a lack of care or interest to PRESERVE this tradition? Society PURPOSE preserve..." with 🍷

12:46:31 From Tracy : Reacted to "Why is there a lack of care or interest to PRESERVE this tradition? Society PURPOSE preserve..." with 🍷

12:46:35 From Richard Klamm's iPhone : Previous security costs were \$330k and just showed screen with 410k, what is the difference?

12:46:44 From Graciela Bell : Reacted to "Why is there a lack of care or interest to PRESERVE this tradition? Society PURPOSE preserve..." with 🍷

12:46:50 From Natalie : YES, seconded. This is part of the cultural fabric of our city and needs to be preserved. Costs can absolutely be overcome with sponsorships!! The community WILL rally to support us.

12:47:22 From Graciela Bell : Reacted to "YES, seconded. This is part of the cultural fabric of our city and needs to be preserved. Costs can absolutely be overcome with sponsorships!! The community WILL rally to support us." with 🍷

12:47:23 From MASON BROWN : \$340 million in economic impact to San Antonio gone

12:47:26 From Nick Escobar : County Sheriff's Cheaper? County locations cheaper?

12:47:32 From Natalie : Reacted to "We'd like to hear from Betty to answer our questions please" with 🍷

12:47:33 From Terry Schoenert : Are Bexar County sheriffs cheaper? What would these mentio0ned venues cost?
12:47:56 From Lillllian Villanueva : But the people were still there!!
12:48:47 From MASON BROWN : Would the conservation society be open to sell the licensed "Niosa" Event to private investors
12:50:29 From Nancy de la Zerda : Didn't the rental fee charged in the agreement with La Villita change with the drastic reduction in the square footage reduction? The agreement could not possibly be valid to charge the same price plus with huge changes in square footage in the rental?
12:51:05 From Nick Escobar : Hand picking easy questions w/o directly answering?
12:51:18 From Cervantes : Reacted to "Hand picking easy questions w/o directly answering?" with 🤔
12:51:23 From lindsey : Reacted to "Hand picking easy questions w/o directly answering?" with 🤔
12:51:29 From Marcia Dreiss : Reacted to "Hand picking easy ..." with 🤔
12:51:32 From Tracy : Replying to "Hand picking easy questions w/o directly answering?"

I noticed that too

12:51:35 From bradd : Who negotiated the contract with the city, did they have these numbers prior to signing the agreement?
12:51:42 From Frances's iPhone : Reacted to "Hand picking easy questions w/o directly answering?" with 🤔
12:52:25 From Nick Escobar : any of the task force members or board members have personal or potential financial interests in any of the"other venues being looked at"
12:52:28 From Frances's iPhone : Reacted to "Didn't the rental fee charged in the agreement with La Villita change with the drastic reduction in the square footage reduction? The agreement could not possibly be valid to charge the same price plus with huge changes in square footage in the rental?" with 🤔
12:52:30 From Lillllian Villanueva : Has NIOSA had anyone to come forward with sponsorships
12:52:37 From Richard Klamm's iPhone : The accounting figures are extremely broad and each category is not detailed on the slide, this with the multiple foundations make it extremely difficult to evaluate the numbers.
12:53:13 From Marcia Dreiss : Total attendance for 2024 - 2025 - 2026
12:53:26 From MASON BROWN : CAN WE GET THE COMPLETE BOOKS?
12:53:34 From Richard Klamm's iPhone : Ask if any of the task force members or board members have personal or potential financial interests in any of the"other venues being looked at"?
12:53:35 From lindsey : We need the published figures presented in these slides. Its easy to make numbers look bad
12:54:07 From Zack zaiontz : Why not use the wolf house property to hold smaller events and niositas??? It makes no sense to sell our property when it's only going to go up in value
12:54:21 From Natalie : Reacted to "Why not use the wolf house property to hold smaller events and niositas??? It makes no sense to sell our property when it's only going to go up in value" with 🤔
12:54:24 From bradd : That is poor planning on seeking sponsorship. Prior to

canceling, why was it not a priority to find these other sources of revenue?

12:54:41 From Cervantes : Reacted to "Why not use the wolf house property to hold smaller events and niositas??? It makes no sense to sell our property when it's only going to go up in value" with ❤️

12:54:45 From Natalie : Reacted to "That is poor planning on seeking sponsorship. Prior to canceling, why was it not a priority to find these other sources of revenue?" with 🙏

12:55:11 From Susan Beavin : Specific NIOSA expenses given each month to the Board are available to members in the Member Portal. Read the reports to see these details.

12:55:54 From Nancy de la Zerda : Reacted to Why not use the wolf... with "❤️"

12:56:24 From Marley Diehl : Reacted to "Specific NIOSA expenses given each month to the Board are available to members in the Member Portal. Read the reports to see these details. " with 🙏

12:56:33 From Graciela Bell : Reacted to "Specific NIOSA expenses given each month to the Board are available to members in the Member Portal. Read the reports to see these details. " with 🙏

12:57:16 From Nancy de la Zerda : Perhaps explore with HEB selling NIOSA labeled food and decor products in their stores for a great partnership.

12:57:19 From Stella De La Garza : Reacted to "Specific NIOSA expenses given each month to the Board are available to members in the Member Portal. Read the reports to see these details. " with 🙏

12:57:27 From MASON BROWN : What about the complete accounting books

12:57:54 From Graciela Bell : Reacted to "Perhaps explore with HEB selling NIOSA labeled food and decor products in their stores for a great partnership. " with 🙏

12:58:01 From Nancy de la Zerda : The Brand NIOSA can make money in many ways for marketing products and services

12:58:29 From Natalie : Reacted to "The Brand NIOSA can make money in many ways for marketing products and services " with ❤️

12:58:34 From Graciela Bell : Reacted to "The Brand NIOSA can make money in many ways for marketing products and services " with ❤️

12:58:43 From Frances's iPhone : Reacted to "The Brand NIOSA can make money in many ways for marketing products and services " with ❤️

12:58:48 From Frances's iPhone : Reacted to "Perhaps explore with HEB selling NIOSA labeled food and decor products in their stores for a great partnership. " with 🙏

12:58:52 From Stuart Johnson : Reacted to "Specific NIOSA expenses given each month to the Board are available to members in the Member Portal. Read the reports to see these details. " with 🙏

12:59:07 From Diane Baird-Barger : Reacted to "The Brand NIOSA can make money in many ways for marketing products and services " with ❤️

12:59:14 From Tracy : Why was the 4th vice president not allowed to speak at the last mtg

12:59:19 From Lillllian Villanueva : Reacted to "The Brand NIOSA ca..." with 🙏

12:59:54 From Marcia Dreiss : Website/portal to view slides and information

13:00:01 From Lillllian Villanueva : Wasn't a 4th VP elected to do funding?

13:00:30 From Nancy de la Zerda : Keep your child up, everyone. Our purpose

has not changed. Lots of great input here shoes how much we Care

13:00:33 From Andrew Grohe : Covid showed that it is hard to bring crowds back, suspending NIOSA is risky. The Society should keep it running until finances become positive. Looks like someone dropped the ball years ago.

13:00:39 From Lilllian Villanueva : Reacted to "Wasn't a 4th VP el..." with 

13:00:44 From MASON BROWN : Ignored on the complete books

13:00:58 From Graciela Bell : Reacted to "Covid showed that it is hard to bring crowds back, suspending NIOSA is risky. The Society should keep it running until finances become positive. Looks like someone dropped the ball years ago." with 

